

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2000 - JUNE 30, 2001**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Farm & Home Advisors Office

Division/Unit: Same

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

|                       |                      |   |         |   |                     |
|-----------------------|----------------------|---|---------|---|---------------------|
| No. Vol. <u>1,025</u> | Hours <u>352,830</u> | x | \$15.39 | = | \$ <u>5,430,050</u> |
|-----------------------|----------------------|---|---------|---|---------------------|

Types of work performed by GENERAL VOLUNTEERS in this category: 4-H Youth, Volunteers, Master Gardener Volunteers, EFNEP Nutrition Volunteers, and Agricultural Research Cooperators.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

|                |             |   |          |   |          |
|----------------|-------------|---|----------|---|----------|
| No. Vol. _____ | Hours _____ | x | \$ 15.39 | = | \$ _____ |
|----------------|-------------|---|----------|---|----------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

\_\_\_\_\_

\_\_\_\_\_

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

|                 |              |   |            |   |                       |
|-----------------|--------------|---|------------|---|-----------------------|
| <u>Position</u> | <u>Hours</u> | x | <u>VCL</u> | = | <u>Dollar Benefit</u> |
| _____           | _____        | x | _____      | = | \$ _____              |

|               |                   |             |          |
|---------------|-------------------|-------------|----------|
| No. Vol _____ | Total Hours _____ | Total Value | \$ _____ |
|---------------|-------------------|-------------|----------|

Types of work performed by SPECIALIZED VOLUNTEERS in this category: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| <u>No. of Volunteers</u>  | <u>Hours</u> | <u>Dollar Benefit</u> |
|---|--------------|-----------------------|
| 2a: 1,025   | 352,830      | \$ 5,430,050          |
| 2b: _____   | _____        | \$ _____              |
| 2c: _____   | _____        | \$ _____              |
| <b>TOTALS: 1,025                      352,830                      \$ 5,430,050</b> |              |                       |

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| <u>Item Donated</u>          | <u>Value</u> | <u>Item Donated</u> | <u>Value</u> |
|------------------------------|--------------|---------------------|--------------|
| 100,000 miles                | \$ 31,000    | Meeting space       | \$ 5,000     |
| Use of Ag. land              | \$ 5,000     | _____               | \$ _____     |
| for research                 |              |                     |              |
| <b>TOTAL VALUE \$ 41,000</b> |              |                     |              |

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1,420 x Rate \$ 16.00 = \$ 22,720

Note: University of California estimated cost for direct supervision.

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,200 x Rate \$ 18.00 = \$ 21,600

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u>                                 | <u>Cost</u>  |
|---|--|
| <u>Recognition and educational</u>          | <u>\$2,000</u>   |
| <u>supplies, finger printing/criminal</u>   | <u>                    </u>  |
| <u>checks -- UC and County of San Diego</u> | <u>                    </u>  |
| <u>shared cost.</u>                         | <u>                    </u>  |
| TOTAL OF OTHER PROGRAM COSTS                | = <span style="border: 1px solid black; padding: 2px;">\$ <u>2000</u></span> |

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 46,320  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

|  |                     |
|--|---------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)       | \$ <u>5,430,050</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2)    | \$ <u>41,000</u>    |
| ADD a + b  | \$ <u>5,471,050</u> |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | (\$ <u>46,320</u> ) |
| TOTAL PROGRAM BENEFIT  | \$ <u>5,424,730</u> |

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, letters, and personal contact with agencies, posters in communities and word of mouth.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Educational exhibits at the Del Mar, Lakeside, Ramona, Fallbrook and LUEG  
Employee fairs, Earth Day; Master Gardeners conducted a Home Gardening  
Seminar.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit and train 42+ new Master Gardeners. Continue development of portable  
educational gardening exhibits. Continue use of volunteer screening process  
that includes fingerprinting for volunteers who work with youth.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Chuck Dashevsky

Phone Number: 858-694-2865 Mail Stop 018 E-Mail cdashefh

Volunteer Coordinator: Chuck Dashevsky

Phone Number: 858-694-2865 Mail Stop 018 E-Mail cdashefh

10. **DEPARTMENT CERTIFICATION:**

B. Diane Wallace  
DEPARTMENT HEAD SIGNATURE  
B. Diane Wallace

6/28/01  
DATE